

2007-08 CalPERS Position Summary as of June 30, 2008

Division	Total Positions Authorized	Total Vacant Positions	Percent of Vacant Positions
Executive & General Operations			
Executive Office	16.0	2.0	12.5%
Diversity Program	6.0	1.0	16.7%
Public Affairs Office	33.0	1.0	3.0%
Office of Governmental Affairs	12.0	0.0	0.0%
Subtotal	67.0	4.0	6.0%
Information Technology Services Branch			
Information Technology Administration	10.0	-	0.0%
Innovation Services	119.0	13.0	10.9%
Technology Services and Support	342.0	51.5	15.1%
Pension System Resumption Project	13.0	0.0	0.0%
Subtotal	484.0	64.5	13.3%
Administrative Services Branch			
Fiscal Services	144.5	13.0	9.0%
Human Resources	92.5	10.0	10.8%
Operations Support Services	97.5	18.0	18.5%
Strategic Management Services	40.0	10.5	26.3%
Subtotal	374.5	51.5	13.8%
Member & Benefit Services			
Benefit Services	254.5	22.0	8.6%
Customer Service and Education	134.0	8.0	6.0%
Field Services	72.0	5.0	6.9%
JRS, LRS, VFF Programs	11.0	1.0	9.1%
Member Services	114.5	8.0	7.0%
Office of Policy & Program Development	7.0	1.0	14.3%
Subtotal	593.0	45.0	7.6%
Health Benefits Branch			
Office of Health Policy and Program Support	39.0	4.0	10.3%
Employer and Member Health Services	82.0	12.0	14.6%
Office of Health Plan Administration	31.0	5.0	16.1%
Long Term Care	5.0	1.0	20.0%
Division of Ops. & Infrastructure Support	17.0	5.0	29.4%
Subtotal	174.0	27.0	15.5%
Investment Operations			
Investment Office	230.0	31.0	13.5%
Subtotal	230.0	31.0	13.5%
Actuarial & Employer Services	190.5	14.0	7.3%
General Counsel			
Legal Office	45.0	-	0.0%
Audit Services	43.0	9.0	20.9%
Enterprise Compliance	7.0	-	0.0%
Information Security	9.0	2.0	22.2%
Subtotal	104.0	11.0	10.6%
Total	2,217.0	248.0	11.2%